

CITY COUNCIL HEARINGS ON 2018 PROPOSED BUDGET

In accordance with Section 3-115 of the Home Rule Charter of the City of New Orleans, the New Orleans City Council will hold hearings on the Mayor's proposed 2018 budget beginning on Wednesday, September 6, 2017, at 10:00 a.m. in the City Council Chamber. All hearing days begin at 10:00 a.m. The Council will make every effort to conduct hearings efficiently, holding to strict time limitations for presentations and speaker comment.

Numerous agencies that are accustomed to presenting to the Council have been excluded from the 2018 hearing schedule. Revisions to this schedule are subject to occur. Accordingly, agencies that are not included in the initially published schedule may be asked to attend a hearing prior budget adoption. Agencies are encouraged to be prepared to present to the Council if contacted to do so.

Hearing dates for individual departments and agencies are:

Day 1 – WEDNESDAY, SEPTEMBER 6

10:00 a.m. – 5:00 p.m.

BUDGET OVERVIEW

- HOW THE 2018 PROPOSED BUDGET DIFFERS FROM THE 2017 ADOPTED BUDGET
- FEE ADJUSTMENT ORDINANCES
- TAX LEVY
- REVENUE BUDGET

Day 2 – THURSDAY, SEPTEMBER 7

10:00 a.m. – 5:00 p.m.

INFRASTRUCTURE & CAPITAL BUDGET

- FIVE-YEAR CAPITAL PLAN & CAPITAL BUDGET
- DEPARTMENT OF PUBLIC WORKS
- PROPERTY MANAGEMENT
- NEW ORLEANS BUILDING CORP.

Day 3 – FRIDAY, SEPTEMBER 8

10:00 a.m. – 5:00 p.m.

- LAW DEPARTMENT
- SAFETY & PERMITS
- CITY PLANNING COMMISSION

- DEPARTMENT OF FINANCE
- CHIEF ADMINISTRATIVE OFFICE
 - EQUIPMENT MAINTENANCE DIVISION
- INFORMATION TECHNOLOGY & INNOVATION
- OFFICE OF SERVICE & INNOVATION

Day 4 – MONDAY, SEPTEMBER 18

10:00 a.m. – 5:00 p.m.

PUBLIC SAFETY 1

- POLICE DEPARTMENT & POLICE PENSION
- NOPD CONSENT DECREE COMPLIANCE
- MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION
 - NOLA For Life
- FIRE DEPARTMENT
- EMERGENCY MEDICAL SERVICES (EMS)
- HUMAN SERVICES DEPARTMENT/ YOUTH STUDY CENTER
- OFFICE OF INDEPENDENT POLICE MONITOR

Day 5 – TUESDAY, SEPTEMBER 19

10:00 a.m. – 5:00 p.m.

PUBLIC SAFETY 2

- CRIMINAL DISTRICT COURT
- MUNICIPAL & TRAFFIC COURT
- JUVENILE COURT
- CLERK OF CRIMINAL DISTRICT COURT
- ORLEANS PARISH COMMUNICATION DISTRICT

Day 6 – WEDNESDAY, SEPTEMBER 20

10:00 a.m. – 5:00 p.m.

PUBLIC SAFETY 3

- ORLEANS PARISH SHERIFF'S OFFICE
- ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE
- ORLEANS PARISH PUBLIC DEFENDER'S OFFICE

- HEALTH DEPARTMENT

Day 7 – THURSDAY, SEPTEMBER 21

10:00 a.m. – 5:00 p.m.

ECONOMIC DEVELOPMENT

- USE OF ECONOMIC DEVELOPMENT FUND (EDF)
- MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT
- NETWORK FOR ECONOMIC OPPORTUNITY
- SUPPLIER DIVERSITY & DBE
- WORKFORCE NOLA
- NOLA BUSINESS ALLIANCE

- CIVIL SERVICE DEPARTMENT
- ARTS COUNCIL OF NEW ORLEANS

Day 8 – FRIDAY, SEPTEMBER 22

10:00 a.m. – 5:00 p.m.

- OFFICE OF HOMELAND SECURITY
- MAYOR'S OFFICE OF RESILIENCE & SUSTAINABILITY
- OFFICE OF COMMUNITY DEVELOPMENT
- OFFICE OF CODE ENFORCEMENT
- NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)
- THE NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC)
- DEPARTMENT OF PARKS & PARKWAYS

MONDAY, OCTOBER 2

AS NEEDED FOR BUDGET HEARINGS

TUESDAY, OCTOBER 3

AS NEEDED FOR BUDGET HEARINGS

WEDNESDAY, OCTOBER 4

AS NEEDED FOR BUDGET HEARINGS

FRIDAY, DECEMBER 1

RESERVED FOR BUDGET ADOPTION

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguiard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact David Gavliniski (658-1101; dsgavliniski@nola.gov) or Calvin Aguiard (658-1093; cjaguillard@nola.gov)